

Part A: FY 2004 Deficiency Warrants

Func Area/Dept/Div	Request			Gov's Rec		
	FTP	General	Total	FTP	General	Total
Natural Resources						
Board of Land Commissioners						
Department of Lands						
1. Fire Suppression Deficiency Warrant	0.00	11,000,000	11,000,000	0.00	11,600,000	11,600,000
Economic Development						
Department of Agriculture						
2. Pest Control Deficiency Warrants	0.00	223,500	223,500	0.00	223,500	223,500
General Government						
Executive Office of the Governor						
Military Division						
3. HazMat Deficiency Warrant	0.00	21,000	21,000	0.00	92,000	92,000
Total:	0.00	11,244,500	11,244,500	0.00	11,915,500	11,915,500

Part B: FY 2004 Supplemental Requests

Func Area/Dept/Div	Request			Gov's Rec		
	FTP	General	Total	FTP	General	Total
Education						
State Board of Education						
Superintendent of Public Instruction						
1. Professional Standards Commission	2.00	0	0	2.00	0	0
2. High Performance Schools	0.00	0	200,000	0.00	0	200,000
3. Increase Federal Spending Authority	0.00	0	1,000,000	0.00	0	1,000,000
Health and Human Services						
Catastrophic Health Care						
4. CAT Fund Shortfall	0.00	4,000,000	4,000,000	0.00	4,000,000	4,000,000
Department of Health and Welfare						
Medical Assistance Services						
5. CHIP Access Card Program	7.00	288,800	2,688,500	7.00	288,800	2,688,500
Public Health Services						
6. Food Safety Inspections	0.00	0	100,000	0.00	0	100,000
Division of Welfare						
7. CHIP Access Card Eligibility	20.00	126,700	281,600	20.00	126,700	281,600
Public Safety						
Department of Correction						
Operations Division						
8. Beds & Temp Staff/Lock Replacement	0.00	130,200	130,200	0.00	46,600	46,600
9. Open 100 Bed SICI Annex	14.00	351,800	351,800	0.00	0	0
10. Remove \$ for Population Contingency	0.00	0	0	0.00	(1,000,000)	(1,000,000)
Idaho Correctional Center						
11. Additional PIE Revenue	0.00	0	80,000	0.00	0	80,000
Department of Juvenile Corrections						
12. Remove Reappropriation	0.00	0	0	0.00	(1,000,000)	(1,000,000)
Idaho State Police						
Division of Idaho State Police						
13. Homeland Security ODP Grant	2.00	0	54,700	2.00	0	54,700
Natural Resources						
Department of Water Resources						
14. Residential Energy Efficiency	0.00	0	41,000	0.00	0	41,000
Economic Development						
Department of Agriculture						
15. Repay Interest to Federal Agency	0.00	147,200	147,200	0.00	147,200	147,200
Department of Insurance						
16. Medicare Education Partnership	0.00	0	0	1.00	0	16,100
Self-Governing Agencies						
General Boards						
17. Examiners--Sheriff/Prosecutor Payments	0.00	8,500	8,500	0.00	8,500	8,500
General Government						
Executive Office of the Governor						
Military Division						
18. Homeland Security ODP Grant	3.00	0	81,700	3.00	0	81,700
Total:	48.00	5,053,200	9,165,200	35.00	2,617,800	6,745,900